

Transport Infrastructure Ireland - Information on TII Procurement Processes and Contracts of Estimated Value Exceeding €2million - 2016. Published in accordance with the Public Spending Code.

Ref	PROCUREMENT DETAILS					CONTRACT PROGRESS						OUTPUTS	
	Name of Project / Description (1)	Notice Date	Advertised	Awarded To	EU Contract Award Notice Date	Start Date	Expected Date of Completion of Contract	Spend in 2016	Cumulative Spend to End of Year 2016	Value of Contract Variations	Actual Date of Completion	(Expected) Output on Completion	Output Achieved to Date
1	Commercial Framework	15/04/11	OJEU	Arup, F&G, Mott McDonald, HKTT	20/04/14	06/01/14	06/03/17	394,418	626,927	Nil	ongoing	Commercial Services	Commercial Services
2	Minor Works Framework:	16/07/13	OJEU	Clonmel Enterprises Ltd., Global Rail, GMC Utilities, KN Networks, Noel Regan & Son, SIAC	20/09/14	07/08/14	07/08/18	165,871	310,890	25,775	ongoing	Various Minor Projects	Demolition of filling station & Queen Street Junction Upgrade, extension of 11 stops on the Luas Green line.
3	Quantity Surveying Programme, Risk and Value Management Services	16/01/15	OJEU	Bruce Shaw	24/09/15	07/08/14	07/08/18	783,250	783,250	Nil	ongoing	Quantity Surveying Programme, Risk and Value Management Services	QSs services
4	Framework for Consultancy Technical Services - Lot 1c Schemes, construction value > €3m – PMG Phases 6 to 7	02/04/16	OJEU	Jacobs, RPS, Tobin, Arup, ROD, Halcrow, Aecom and WS Atkins	03/12/15	03/11/15	03/11/17	Nil	Nil	Nil	ongoing	Consultancy Technical Services for schemes with a construction value greater than €3m (PMG Phase 6 to 7)	The first Call-Off was in place in early 2016.
5	Framework for Consultancy Technical Services - Lot 1b – Schemes, construction value > than €3m – PMG Phases 1 to 7 inclusive.	02/04/15	OJEU	Jacobs, Mott MacDonald, RPS, Tobin, Arup, ROD, Halcrow and WS Atkins	03/12/15	06/11/15	06/11/17	85,460	85,460	Nil	ongoing	Consultancy Technical Services for schemes with a construction value greater than €3m (PMG Phase 1 to 7 inclusive)	System Engineer services
6	Framework for Consultancy Technical Services- Lot 1a - Schemes with a construction value < €3m	02/04/15	OJEU	Jacobs, Mott McDonald, RPS, Tobin, Roadplan, Arup, Mouchel and Kilgallen	03/12/15	25/11/15	25/11/17	105,751	105,751	Nil	ongoing	Consultancy Technical Services for schemes with a construction value of less than €3m	Property Acquisition, Mapping and Technical Services
7	N17/N18 Gort to Tuam PPP Scheme.	30/01/09	OJEU	DirectRoute (Tuam) Ltd.	01/05/14	30/04/14	02/2018 + 25 Years Operations & Maintenance	Nil	Nil	Nil	ongoing	Design, construction, operation, maintenance and financing of c. 57km of motorway/dual carriageway	Currently at detailed design/construction stage.
8	M11 Gorey to Enniscorthy PPP Scheme.	29/07/13	OJEU	Gorey to Enniscorthy M11 PPP Limited	20/10/15	15/10/15	2019 road opening + 25 years Operations	Nil	Nil	Nil	ongoing	26km of Motorway and 12km of other associated national roads.	Currently at detailed design/construction stage

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9	M11 Gorey to Enniscorthy PPP Scheme - Technical Advisory Services.	25/04/13	OJEU	Halcrow Barry	18/10/13	02/09/13	30/11/19	1,286,808	2,192,411	118,707	ongoing	Technical Advisory Services for 39km of national route and associated works incl document preparation etc.	Preparation of Contract Documents, Tender Management & Award, Contract Administration & Supervision.
10	N25 New Ross Bypass PPP Scheme - Technical Advisory Services.	12/04/13	OJEU	Mott MacDonald Ireland Ltd.	13/09/13	09/08/13	03/04/19	1,714,755	3,271,572	Nil	Ongoing	Technical Advisory Services for 14.8k of National Route and associated works including Tender Document preparation etc.	Prep of Contract Docs, Tender Management, Contract Award. Site Supervision Commenced.
11	N25 New Ross Bypass PPP Scheme.	26/03/13	OJEU	New Ross N25 By-Pass DAC	30/01/2016	26/01/16	2019 road opening + 25 years Operations	Nil	Nil	Nil	ongoing	14.6km dual carriageway. 1.2km of single carriageway	At tender. Contract Awarded Jan 2016.
12	Infrastructure works	28/09/2013	OJEU	Sisk-Steconfer JV	20/01/2015	09/01/15	07/10/17	84,294,987	102,647,918	43,762,139	ongoing	13.no Tram Stops, Track Work (5.6 km corridor from St Stephen's Green to Broombridge) and a depot.	Design 100% complete, on-street construction works (City centre) 67% complete, all other construction works 65% complete (Depot, cutting and Broadstone).
13	LCC Power & Systems	04/11/2005	OJEU	Efacec Sistemas de Electronica, SA	14/07/2007	17/12/13	17/09/17	9,702,203	14,789,103	291,887	ongoing	OJEU notice 2005 & award of contract in 2007 incl options for design and construction of power & systems for a further 30km of Light Rail. Option awarded in 2013 for the design & construction for systems for LCC.	Works are 60% complete
14	LCC Utilities Diversion	23/10/2012	OJEU	GMC Group Utilities Ltd	15/11/2013	22/10/13	22/12/15	136,307	31,000,000	13,266,268	22/12/2015	Diversion of utility services 5.6k from St Stephen's Green to Broombridge.	Substantial completion was reached on the 22/12/2015.
15	Supply of Trams	14/09/2005	OJEU	Alstom Transport SA	19/04/2007	24/11/15	28/02/18	12,084,902	12,084,902	Nil	ongoing	OJEU Notice included an initial order of 16 trams plus options to place additional orders for up to 50 trams. In 2015 an option for 7.no extended Citadis type 402 trams of 54.6 metres in length.	Design of Trams complete and First Underframe Structure is 70% complete.

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16	Tolling/Technical Support Services Provider	15/07/11	OJEU	Arup/IBI	27/03/12	07/03/12	2017	3,100,000	9,651,000	Nil	ongoing	Provision of assistance, advice and management services in connection with tolling and the national road network in Ireland, including system and process audits and contract management and tolling scheme support services	Performance of contract administration and supervision of the M50 eFlow operations. Preparation for re-procurement of the M50eFlow second generation contract. Technical audits of road PPP tolling systems and performance. Technical assistance relating to the interoperability of electronic toll collection and the European Electronic Toll Service.
17	Interoperability Management Service Provider	25/08/12	OJEU	Emovis Technologies (formerly Sanef ITS Technologies Ireland)	18/06/13	07/06/13	2017	430,000	1,410,000	Nil	ongoing	Interoperability of electronic toll collection.	System has been developed and is operational.
18	Financial Management and Advisory Services to NRA/	15/02/15	OJEU	KPMG	01/12/15	01/10/15	01/10/19	1,080,000	1,260,000	Nil	ongoing	Provided Financial Advisory Services.	Providing Financial Advisory Services .
19	Corporate Legal Services Framework	16/12/14	OJEU	McCann Fitzgerald	13/11/15	09/11/15	08/11/19	2,184,029	2,184,029	Nil	ongoing	Provided Legal Advisory Services	Provided Legal Advisory Services
20	LUAS Operations contract	27/12/12	OJEU	Transdev	15/09/14	2014	2019	50,372,000	114,271,000	Nil	ongoing	Annual operation of the Luas System including novated maintenance of trams and infrastructure contracts	Annual operation of the Luas System including novated maintenance of trams and infrastructure contracts
21	Enforcement Service Provider-ESP	14/03/13	OJEU	Pierse Fitzgibbon Solicitors	02/12/14	27/11/14	2020	3,000,000	6,590,000	Nil	ongoing	2nd generation contract: Enforcement Service Provider for M50 free flow tolling includes both civil and criminal prosecutions	Enforcement services
22	N11 Arklow/Rathnew PPP Scheme - Technical Advisory Services.	29/05/09	OJEU	RPS Consulting Engineers	25/02/10	01/12/09	30/11/15	167,260	4,725,522	1,492,589	ongoing	Technical Advisory Services for N7/N11 PPP Contract including Procurement and Tender Management.	Completion of the Procurement and Tender Management phase. Completion of the Contract Monitoring and Admin phase. Hand-over phase continuing.

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23	N7/N11 Arklow/Rathnew PPP Contract.	19/06/09	OJEU	N11 Arklow Rathnew PPP Limited	04/05/13	30/04/13	2015 road opening + 25 years Operations	19,502,513	24,976,224	1,462,007	ongoing	Design build finance operate N7/N11 PPP Contract (16.5km N11 new build + Newlands Jn + Gorey Service Area + 26km existing N11 O&M).	Works completed 2015
24	N17 N18 Gort to Tuam PPP Scheme - Technical Advisory Services.	03/03/09	OJEU	Jacobs Engineering Ireland Limited	27/06/13	01/10/09	28/02/18	2,660,472	6,160,472	2,580,000	ongoing	Technical Advisory Services 57km of National Route & assoc. works incl Tender Doc. prep, Procurement and Tender Management, Undertaking Technical Reviews etc.	Completion of the Procurement and Tender Management phase. Performance of the Contract Monitoring and Administration phase for previous 7 months (out of a total of 45 months).
25	Tranche 1 Service Areas on the National Roads Network.	04/05/07	OJEU	Superstop Limited	29/10/09	Contract awarded 2009, Construction Complete 2010	Contract Expiry 2034	Nil	47,070,520	Nil	ongoing	Design build finance and operate motorway service areas at M1 Lusk, M1 Castlebellingham and M4 Enfield.	Design build finance and operate motorway service areas at M1 Lusk, M1 Castlebellingham and M4 Enfield. Commenced operations in 2010.
25	M3 Clonee-Kells PPP	03/04/02	OJEU	Eurolink Motorway Operations (M3) Limited	01/04/07	Awarded 2007. Construction Completion 2010	Contract Expiry 2052	17,937,552	435,812,177	28,112,705	ongoing	Design build finance and operate 61km of motorway.	Design build finance and operate 61km of motorway. Commenced operations in 2010.
26	N6 Galway-Ballinasloe PPP	11/05/05	OJEU	N6 Concession Ltd.	03/07/07	Awarded 2007. Construction Completion 2010	Contract Expiry 2037	20,213,904	319,628,978	19,377,414	ongoing	Design build finance and operate 56km of motorway.	Design build finance and operate 56km of motorway. Commenced operations in 2009.
27	M7/M8 Portlaoise PPP	30/09/05	OJEU	Celtic Roads Group (Portlaoise) Ltd.	03/08/07	Awarded 2007. Construction Completion 2010	Contract Expiry 2037	3,401,086	77,331,512	4,962,045	ongoing	Design build finance and operate 40km of motorway.	Design build finance and operate 40km of motorway. Commenced operations in 2010.
28	M50 upgrade PPP	22/02/06	OJEU	M50 (Concession) Limited	09/11/07	Awarded 2007. Construction Completion 2010	Contract Expiry 2042	24,038,449	TBC	35,550,037	ongoing	Design build finance and operate 24km of motorway and operation of 14km of existing motorway.	Design build finance and operate 24km of motorway and operation of 14km of existing motorway. Commenced operations in 2010.
29	M50 Free-Flow Contract	04/03/06	OJEU	Emovis (formerly Sanef which were formerly BetEire Flow)	05/05/07	16/03/07	2018	22,888,000	193,843,000	30,000,000	ongoing	M50 eFlow tolling operations.	Collection of approx €120m revenue per annum through management of approximately 43 million toll transactions per annum.

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30	N25 Waterford City Bypass PPP	25/10/00	OJEU	Celtic Roads Group (Waterford) Ltd.	27/05/06	Awarded 2006. Construction Completion 2010	Contract Expiry 2036	6,843,003	157,279,221	2,166,615	ongoing	Design build finance and operate 25km of motorway.	Design build finance and operate 25km of motorway. Commenced operations in 2009.
31	N18 Limerick Tunnel PPP	01/04/04	OJEU	Direct Route (Limerick)	18/08/06	Awarded 2006. Construction Completion 2010	Contract Expiry 2041	10,009,589	248,757,593	36,327	ongoing	Design build finance and operate 10km of motorway.	Design build finance and operate 10km of motorway. Commenced operations in 2010.
32	M1 Dundalk Western Bypass PPP	01/08/01	OJEU	Celtic Roads Group (Dundalk) Ltd.	05/02/04	Awarded 2004. Construction Completion 2005	Contract Expiry 2034	399,399.17	3,436,492	3,436,492	ongoing	Design build finance and operate 11km of motorway and operation of 42km of existing motorway.	Design build finance and operate 11km of motorway and operation of 42km of existing motorway. Commenced operations in 2005.
33	M8 Rathcormac/Fermoy PPP	01/07/01	OJEU	Direct Route (Fermoy)	01/06/04	Awarded 2004. Construction Completion 2006	Contract Expiry 2034	3,518,977	136,027,398	1,773,354	ongoing	Design build finance and operate 18km of motorway.	Design build finance and operate 18km of motorway. Commenced operations in 2006.
34	M4/M6 Kilcock/Kinnegad PPP	01/11/00	OJEU	Eurolink Motorway Operation Limited	01/03/03	Awarded 2003. Construction Completion 2005	Contract Expiry 2033	278,172	173,601,671	5,384,915	ongoing	Design build finance and operate 39km of motorway.	Design build finance and operate 39km of motorway. Commenced operations in 2005.
35	Fit-out Consolidation Parkgate Street	28/11/14	OJEU	Flynn Construction	11/06/15	14/05/15	31/07/16	2,605,396	5,605,396	Nil	ongoing	Fitout of TII Offices	Fitout substantially completed.
36	Tunnel Contracts Management	Advertised November 2003, Contract Award Notice publication date unknown.	OJEU	Jacobs	01/06/04	01/06/04	Q2 2017	952,250	10,964,250	Nil	ongoing	Provision of Ops and Mtce Support to the 1st & 2nd generation Dublin Tunnel (and subsequently Jack Lynch Tunnel and Motorway Traffic Control Centre) operations contract, including Tunnel Safety Directive compliance monitoring and the procurement of the second general OMTTCC tunnel operations contract	Provision of Ops and Mtce Support to the 1st & 2nd generation Dublin Tunnel (and subsequently Jack Lynch Tunnel and Motorway Traffic Control Centre) operations contract, including Tunnel Safety Directive compliance monitoring and the procurement of the second general OMTTCC tunnel operations contract
37	Framework - Repair and Replacement of Vehicle Restraint Systems	9/02/2015	OJEU	Complete Highway Care, Highway Safety Developments, Lagan Ops & Maintenance Ltd	09/09/15	21/07/15	21/07/2017 (one year extension invoked)	399,091	1,691,140	161,312	ongoing	Framework - Repair and Replacement of Vehicle Restraint Systems	Various Provision of Repair and Replacement Vehicle Restraint Systems nationwide

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38A	APR327255 - Motorway Maintenance and Renewals Contract (MMaRC) 3 Lots Framework	05/04/12	OJEU	Lot 1 GSJ Maintenance Area A	02/12/13	01/11/13	01/12/18	16,891,702	59,302,678	Nil	ongoing	Maintenance, operation and renewal of 750km approximately of motorways and dual carriageways in three separate area contracts.	Clearance of backlog of maintenance problems on motorway network and undertaking routine maintenance incl. incident response and winter operations.
38B	APR327255 - Motorway Maintenance and Renewals Contract (MMaRC) 3 Lots Framework	05/04/12	OJEU	Lot 2 Colas Roadbridge Area B,	02/12/13	01/11/13	01/12/18	9,241,856	41,031,155	Nil	ongoing	Maintenance, operation and renewal of 750km approximately of motorways and dual carriageways in three separate area contracts.	Clearance of backlog of maintenance problems on motorway network and undertaking routine maintenance incl. incident response and winter operations.
38C	APR327255 - Motorway Maintenance and Renewals Contract (MMaRC) 3 Lots Framework	05/04/12	OJEU	Lot 3 Egis Lagan Services Area C	02/12/13	01/12/13	01/01/19	19,451,798	64,123,892	Nil	ongoing	Maintenance, operation and renewal of 750km approximately of motorways and dual carriageways in three separate area contracts.	Clearance of backlog of maintenance problems on motorway network and undertaking routine maintenance incl. incident response and winter operations.
39	Motorway Contracts Audit and Administration Services (Supervision, administration and audit services associated with three motorway maintenance and renewals contracts and nine public private partnership schemes)	31/05/13	OJEU	WS Atkins	20/12/13	01/10/13	01/09/17	2,123,906	6,636,013	Nil	ongoing	Supervision, administration and audit services associated with three motorway maintenance and renewals contracts and nine public private partnership schemes.	Mobilisation of service provider and commencement of audit and other services.
40	Framework for Technical Services for Eirspan Bridge Management on Motorway and National Road.	13/07/15	OJEU	Various firms over two Lots (Lot 1 - Inspection & Lot 2 - Design of Repairs)	24/11/15	23/12/15	22/12/19	1,175,076	1,175,076	Nil	ongoing	Framework for Technical Services for Eirspan Bridge Management on Motorway and National Road. (Lot 1 - Inspection & Lot 2 - Design of Repairs)	Framework commenced on 23 December 2015. Call-offs were awarded in 2016
41	Road Weather Information Services	28/06/13	OJEU	Vaisala	16/04/14	30/09/13	30/09/18	1,180,468	5,348,911	1,116,600	ongoing	Road weather info services incl: weather outstation operation and maintenance etc.	Training. Commenced upgrade of RWIS software; Weather outstation maintenance etc.

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42	Intelligent Transport System (ITS) Equipment Maintenance	15/04/13	OJEU	Dynniq UK Ltd. (formerly Imtech Traffic Infra UK Ltd.)	30/07/14	30/05/14	30/05/21 (includes 2 year extension)	1,029,570	3,754,270	33,561	ongoing	Maintenance of variable message signs, emergency response telephones, school warning signs, CCTV and other electronic systems relating to the national road network.	Maintenance of ITS equipment on the national road network.
43	Pavement Condition Surveying and associated Consultancy Services	12/03/13	OJEU	Pavement Management Services	09/10/13	09/10/13	31/12/18	1,058,822	4,047,561	600,000	ongoing	Technical surveys of national roads pavements and reporting.	Technical surveys of national roads pavements and reporting.
44	Installation, Operation and Maintenance of automated traffic counter network and weigh-in-motion devices on the national road network.	27/06/11	OJEU	Electro Automation/ Clonmel Enterprises JV	18/05/12	17/04/12	31/05/18	485,650	2,542,429	110,432	ongoing	Provision of a traffic monitoring system across the national road network, including some weigh-in-motion facilities. Contract provides for operation and maintenance of the system for the duration.	Units installed across the network and operation & maintenance phase underway.
45	DMRB Commission 2014: Updating of the NRA DMRB and NRA MCDRW	07/11/13	OJEU	ARUP	06/06/14	12/05/14	06/06/18	1,222,308	2,941,186	Nil	06/06/2018	Development and updating of NRA/TII design, construction and operational standards for a period of up to four years.	Development, updating and publication of NRA/TII standards to December 2016
46	Provision services in transport planning, transport economics, planning and traffic engineering.	30/11/11	OJEU	Aecom/Roughan & O'Donovan Ltd	01/05/12	15/03/12	15/03/16	758,413	2,835,240	Nil	12/12/2016 Note this is the completion of tasks under the framework, Framework expired on 15/03/12	Provision services in transport planning, transport economics, planning and traffic engineering.	Updating of the National Transport Model, updating of the Project Appraisal Guidelines, strategic studies, transport assessments.
47	LCC TVM Equipment	N/A	OJEU	Scheidt & Bachmann	N/A	07/09/16	09/10/17	428,296	428,296	Nil	ongoing	48.no Ticket Vending Machines & 81.no Smart Card Validators - provision, configuration and installation	Design complete
48	Technical Consultants Dunkettle	11/04/16	OJEU	Jacobs Eng (Ireland) Ltd	17/01/17	02/11/17	01/11/25	Nil	Nil	Nil	ongoing	Provision of technical consultancy services for Dunkettle Interchange Scheme.	Commenced in November 2016
49	Sandyford Depot Extension Works	18/07/16	OJEU	To be Awarded				Nil	Nil	Nil	ongoing	Extension of Depot to accommodate the capacity enhancement of the Luas green line.	To be awarded.
50	Eflow Tolling Operation Contract	15/07/15	OJEU	To be Awarded				Nil	Nil	Nil	ongoing	Eflow free flow tolling operation contract.	To be awarded.